

STANISLAUS ANIMAL SERVICES AGENCY
"SERVING YOUR COMMUNITY TOGETHER"

3647 Cornucopia Way
Modesto CA 95358

Phone: 209.558.7387 Fax: 209.558.2138
www.stanislausanimalservices.com

Stanislaus Animal Services Agency Board Meeting Agenda



June 18, 2026 – 9:00am

Ceres Community Center
2701 4th Street
Ceres, CA 95307



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Joint Powers Agency Meeting Notice

Thursday June 18, 2026, Ceres Community Center, 2701 4th Street, Ceres, CA

The Joint Powers Agency welcomes you to its meetings, which are held by announcement, and your interest is encouraged and appreciated.

The agenda is divided into two sections:

CONSENT CALENDAR: These matters include routine financial and administrative actions. All items on the consent calendar will be voted on at the beginning of the meeting under the section titled “Consent Calendar.” If you wish to have an item removed from the Consent Calendar, please make your request at the time the Agency Chairperson asks if any member of the public wishes to remove an item from consent.

REGULAR CALENDAR: These items will be individually discussed and include all items not on the consent calendar, all public hearing and correspondence.

ANY MEMBER OF THE AUDIENCE DESIRING TO ADDRESS THE AGENCY ON A MATTER ON THE AGENDA: Please raise your hand or step to the podium at the time the item is announced by the Agency Chairperson. In order that interested parties have an opportunity to speak, any person addressing the Agency will be limited to a maximum of 5 minutes unless the Chairperson of the Agency grants a longer period of time.

PUBLIC COMMENT PERIODS: Matters under the jurisdiction of the Agency, and not on the posted agenda, may be addressed by the general public at the beginning of the regular agenda and any off-agenda matters before the Agency for consideration. However, California law prohibits the Agency from taking action on any matter which is not on the posted agenda unless it is determined to be an emergency by the Joint Powers Agency for Stanislaus Animal Services. Any member of the public wishing to address the Agency during the “Public Comment” period shall be permitted to be heard once for up to 5 minutes. If you would like to provide a written comment, please email your comment to the Clerk of the SASA Board at morrisism@stancounty.com by 4:00 p.m. on Wednesday, the day before the meeting, and include the Agenda Item Number or Public Comment Period in the subject line of the email. Your written comment will be distributed to the SASA Board and kept on file as part of the official record of the SASA Board meeting.

Materials related to an item on this Agenda submitted to the Agency after distribution of the agenda packet are available for public inspection in the Clerk’s office at 3647 Cornucopia Way, Modesto, CA during normal business hours.

NOTICE REGARDING NON-ENGLISH SPEAKERS: Joint Powers Agency meetings are conducted in English and translation to other languages is not provided. Please make arrangements for an interpreter if necessary.

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Executive Director of Animal Services at (209) 342-1740. Notification 72 hours prior to the meeting will enable the Agency to make reasonable arrangements to ensure accessibility to this meeting.

MATERIALS: Materials related to an item on this Agenda submitted to the Joint Powers Agency after distribution of the agenda packet are available for public inspection in the Animal Services Office at 3647 Cornucopia Way in Modesto, during normal business hours.



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June 18, 2026

1. **Welcome:**
2. **Roll Call (Silent):**
3. **Presentations:**
4. **Public Comment Period: (Limit of 5 minutes per person):**
5. **Minutes of Previous Meeting:**
 - A. Approve the Agency Board Meeting Minutes from 05/21/26.
6. **Correspondence:** None
7. **New Business:**
 - A. Authorize SASA to alter previously identified service charges for the 2026-2027 fiscal year promotions schedule.
 - B. Accept the Purchasing Card Compliance Report for Fiscal Year 2025.
 - C. Consider the Approval of the SASA Fiscal Year 2026-2027 Proposed Budget.
8. **Informational Reports:**
 - A. Executive Director Report – Lily Yap
 - a. Monthly Statistics
 - b. Upcoming adoption specials
 - c. Advisory Committee schedule
 - B. Board Comments and Reports
9. **Adjournment:**



**THE GOVERNING BOARD
OF THE JOINT POWERS AGENCY OF THE
STANISLAUS ANIMAL SERVICES AGENCY (SASA)**
Meeting Minutes

Regular Meeting

Thursday

May 21, 2026

Members Present:

Scotty Douglass, Alternate for City of Modesto-Chair
Mike Pitcock, City of Waterford
Dominique Romo, City of Hughson
Mike Willett, Alternate for City of Patterson
Steve Williams, City of Ceres
Jewel Warr, Alternate for Stanislaus County

Staff Present:

Jesus Mendoza, Deputy County Counsel
Lily Yap, Executive Director
Megan Morriss, Confidential Assistant IV
Stephanie Loomis, Business Manager

Guests and Dignitaries: None

The meeting was called to order at 9:00 am by Chair, Scotty Douglass.

1. **Welcome:** Scotty Douglass-Chair.
2. **Roll Call:** All members present.
3. **Presentations:** None
4. **Public Comment Period (Limit of 5 minutes per person):** None
5. **Minutes of Previous Meeting:**
 - A. Approval of the SASA JPA Board meeting 3/19/26 minutes. (Stanislaus County/City of Patterson; 6-0)
 - B. Approval of the SASA JPA Board meeting 4/16/26 minutes. (Stanislaus County/City of Patterson; 6-0)
6. **Correspondence:** None
7. **New Business:**

- A.** Motion to Accept a Donation of Artificial Turf, Turf Installation and Related Funds from Leadership Modesto in an Amount Not to Exceed \$115,000, and Approval Authorizing the Executive Director to Execute the License Agreement with the Modesto Chamber of Commerce. (City of Waterford/Stanislaus County; 6-0)

Public comment:

Kelly Ceglio-Gave a handout. Provided recommendations regarding the plan for turf, proposing a partial approach and avoiding interference with playtime/exercise of dogs.

Tina von Stade-Expressed concern about the number of cat fosters and strategic plan process.

Board comments:

Jewel Warr expressed her and the Boards appreciation to Leadership Modesto and the Chamber of Commerce for selecting SASA as this year's recipient of the class project.

Scotty Douglass advised that the students of this class saw the need at SASA and selected it on their own. Scotty advised he is a part of this year's class but didn't push them to select SASA. Scotty wanted to be transparent on this issue. Scotty is very proud of this class.

8. Informational reports:

- A.** Received an Executive Director report from Lily Yap.
1. Monthly Statistics-went over April statistics available on SASA's website.
 2. Upcoming adoption specials-June is Adopt-a-Cat month. \$0 adoption fees for cats.
 3. Advisory Committee schedule-2 meetings held so far with the next Advisory Committee meeting is July 2, 2026.

Public Comment:

Tina von Stade-Spoke provided feedback about the day's agenda, the live release rate from April statistics, and challenges with feline support, particularly during kitten season.

Claudia Henley-Spoke about her concerns with euthanasia rate and impact on rescue/volunteers. Noted the housing changes and puppies on the urgent list.

Kelly Ceglio-Noted concerns regarding a recent transport error, the need for process improvement, and housing changes.

- B.** Board comments and reports: None

Public comments: None

9. Adjournment: 9:23am

ATTESTED: Megan Morriss, Clerk
of the Governing Board
of the Joint Powers Agency
of the Stanislaus Animal Services Agency
State of California



**STANISLAUS ANIMAL SERVICES AGENCY
ACTION AGENDA SUMMARY**

AGENDA DATE: June 18, 2026

AGENDA #: 7A

SUBJECT:

Authorize the Stanislaus Animal Services Agency (SASA) to alter previously identified service charges for the 2026-2027 Fiscal Year Promotions Schedule, as specified below

DISCUSSION:

The staff and Executive Director of SASA consistently organize promotional initiatives aimed at fostering community engagement and promoting the adoption of the animals under our care. Traditionally, SASA has orchestrated various promotions to heighten awareness and encourage community involvement in adoption, fostering, and rescue efforts. These initiatives often involve adjusting prices to offer advantageous opportunities for adoption on specific days each month. Furthermore, these promotions are strategically aligned with broader causes or awareness campaigns, yet we strive to ensure their relevance to the needs of SASA and the communities we support.

This fiscal year, staff is recommending promotions: (Red indicates a change for last year)

2026

- **July:** SASA would like to promote the event 'Freedom Fur-ever' since July is National Lost Pet Prevention Month. A pet gets lost every two seconds in the United States, and only one in every ten cases of lost pets is reunited with their family. This has led to a nationwide effort to better educate the public on licensing, leashing, and chipping efforts. Additionally, for the 4th of July and the weeks preceding and after, add the issue of loud fireworks. This has traditionally led to an increase in the number of pets running away and getting lost during that time. SASA would like to offer free dog adoptions from July 1st through July 11th as part of this promotion and to increase capacity. (Previously free microchip with purchase of new license).
- **August:** National Clear the Shelter Day has been a staple for years, traditionally recognized as the third Saturday of August. This Fiscal Year, Clear the Shelter Day will be the entire month of August. SASA would like to offer free dog and cat adoptions this month (NBCUniversal will fundraise to assist with fees).
- **September:** SASA would like to promote the event, 'Fall in Love.' As part of this event, we will be offering free adoptions for dogs aged six months or older September 13th to 19th.
- **October:** SASA would like to offer a 'Spooky Halloween' special. As part of this event, we will be offering dog adoptions for \$31 and cat adoptions for \$13.
- **November:** SASA would like to recognize our veterans this month with waived adoption fees for veterans and \$11.00 adoption fees for non-veterans throughout the month. (Previously offered for \$11.11)
- **December:** December we would like to offer the 'Home for the Holidays' event. From December 1st through 23rd, SASA would like to offer free dog and cat adoptions.

2027

- **January:** SASA would like to promote Golden Paws throughout the month of January. This promotion will highlight the older dogs in the facility (five years and older). Recognizing the unique challenges senior pets face in finding forever homes, we propose waiving adoption fees for all dogs in this age group.

- **February:** SASA would like to offer, a ‘Bring Home Big Love’ promotion. Throughout the month of February, all large breed dogs, 6 months and older, and adult cats will have an adoption fee of \$14.
- **March:** SASA would like to offer the Change Their Luck promotion. Throughout the month of March, we would like to offer dog and cat adoptions for \$7.77. (Previously offered the week of St. Patrick’s Day)
- **April:** In honor of Volunteer Appreciation Week, the shelter would like to promote each of our volunteers alongside their current favorite shelter dog or cat. Each promoted dog or cat will be offered as a free adoption. This promotion will take place the week of Volunteer Appreciation April 18th to 24th.
- **May:** May brings us National Pet Week. SASA recommends free dog and cat adoptions from May 2nd to 8th.
- **June:** SASA proposes a promotion for all cats and kittens - free adoptions in recognition of National Adopt a Shelter Cat Month. Due to kitten season, we should see a major influx of feline friends.
- **FY 2026/2027:** SASA proposes adoption and rescue fees waived for all pets identified as most urgent, currently reflected on the “R.E.D. List” and dogs being considered for or currently undergoing treatment for “kennel cough”

STAFF RECOMMENDATIONS:

Staff recommends the forementioned promotional discounts to help mitigate the pet population maintained in SASA shelter, some of the promotions are geared toward addressing older and long-term sheltered animals.

FISCAL IMPACT:

The proposed discounts would reduce the revenue normally collected for these services. While precise dollar amounts cannot be projected because they depend on the number of animals eligible for each promotion, the most recent full fiscal year provides a useful benchmark. In FY24–25, promotional efforts resulted in a revenue reduction of \$95,181 for 1,074 animals. However, these animals also generated significant positive outcomes, both intangible and financial. By reducing their length of stay, we avoided staff time, medical costs, and supply expenditures associated with extended care. If this group of animals had remained onsite for only one additional week, the added cost of care, based on our \$15 per day maintenance rate, would have totaled nearly \$113,000.

Similarly, in FY25–26 through May, 1,406 animals were adopted under promotions, representing \$121,495 in waived revenue. The associated cost savings from reduced length of stay already exceeds \$147,000. The number of animals affected reflects an increase of more than 31 percent, which indicates a substantial escalation in fiscal impact along with significantly expanded utilization of these lifesaving programs.

AGENCY BOARD ACTION:

On motion of _____; Seconded by _____

and approved by the following vote:

Ayes: _____

Noes: _____

Excused or Absent: _____

Abstaining: _____

1) _____ Approved as recommended.

2) _____ Denied.

3) _____ Approved as amended.

Motion:



**STANISLAUS ANIMAL SERVICES AGENCY
ACTION AGENDA SUMMARY**

AGENDA DATE: June 18, 2026

AGENDA #: 7-B

SUBJECT:

Accept the Purchasing Card Compliance Report for Fiscal Year 2025.

DISCUSSION:

In September 2021, the Stanislaus County Auditor-Controller’s Office entered into a contract with Brown Armstrong Accountancy Corporation (Brown Armstrong) to conduct annual compliance testing of the County’s Purchasing Card Program. The annual review criteria includes testing a minimum of 2,500 transactions for compliance with the County’s Purchasing Card Policy and Travel Policy. The sample population is chosen through a random selection process and departments are selected by the Auditor-Controller’s Office based on factors such as time elapsed since the last review, the volume of purchasing card transactions, the total dollar value of purchases, and prior-year findings.

Stanislaus Animal Services Agency (SASA) was selected for review in Fiscal Years 2021 and 2022. During those reviews, Brown Armstrong identified exceptions, including missing supporting documentation and cardholders not listed on the department’s current cardholder roster. In response, SASA implemented several corrective actions designed to strengthen internal controls and improve compliance. These actions included maintaining purchasing card applications in both physical and electronic formats and establishing a formal internal review process for purchasing card reconciliations.

For Fiscal Year 2025, SASA was again selected for purchasing card compliance testing. A total of 155 transactions were reviewed for adherence to County policy. Brown Armstrong’s Fiscal Year 2025 report indicated that no exceptions were identified. The report further acknowledged that the procedures performed for SASA were informed by prior findings and confirmed that the agency successfully implemented all corrective action plans. As a result, SASA demonstrated full compliance with the County’s Purchasing Card Policy for the most recent review period.

STAFF RECOMMENDATION:

Accept the Purchasing Card Compliance Report for Fiscal Year 2025.

FISCAL IMPACT:

There is no additional direct budgetary impact to the agency for participation in the Purchasing Card Compliance Testing. Agency Cost Allocation Plan charges include participation in this review.

AGENCY BOARD ACTION:

On motion of, Seconded by
and approved by the following vote:

Ayes:

Noes:

Excused or Absent:

Abstaining:

- 1) Approved as recommended.
- 2) Denied.



3) Approved as amended.

Motion:



**STANISLAUS ANIMAL SERVICES AGENCY
ACTION AGENDA SUMMARY**

AGENDA DATE: June 18, 2026

AGENDA #: 7-C

SUBJECT:

Consider the Approval of the SASA Fiscal Year 2026-2027 Proposed Budget

DISCUSSION:

Within the authority granted to the Stanislaus Animal Services Agency (SASA) by the Joint Powers Agreement (JPA), staff have prepared the Fiscal Year 2026-2027 Proposed Budget to support Agency operations and service responsibilities. The Proposed Budget is presented for the JPA Board’s review, public input, and adoption.

At the February 19, 2026, meeting, the JPA Board approved the formation of an ad hoc committee with representatives from Stanislaus County, the City of Modesto, and the City of Ceres to review and provide guidance on SASA’s budget development. The Fiscal Year 2026-2027 Proposed Budget incorporates the committee’s direction and reflects a collaborative effort to balance operational needs with fiscal responsibility.

The recommended operating budget includes the following elements and assumptions of the Fiscal Year 2026-2027 Proposed Budget:

Budget Summary

Total projected expenses for Fiscal Year 2026-2027 are \$6,819,378, an increase of \$176,628 (2.7%) compared to the Fiscal Year 2025-2026 Proposed Budget.

Salaries and Benefits

- Total salaries and benefits are estimated at \$4,841,895, an increase of \$322,297 (7.1%).
- The budget funds 42 full-time positions to support essential operations.
- A 10% vacancy rate used in FY 2025–2026 has been carried forward into the FY 2026–2027 budget based on five-year staffing trends. While this vacancy rate is included for budgeting purposes, SASA staff will actively work to fill positions as organizational needs arise and will monitor salary and benefit expenditure throughout the year to determine whether a budget adjustment is necessary.
- Cost of living adjustments (COLAs) are included:
 - 4% for AFSCME, SEIU, and unrepresented staff in FY 2025-2026 (previously unbudgeted)
 - 4% for AFSCME and unrepresented staff, and 4.5% for SEIU effective July 1, 2026
 - 2.1% for SEIU effective April 1, 2027
- A 5% annual performance increase is included for eligible employees.
- Overtime is budgeted at 1.2% of total salary and benefit costs to maintain operational coverage.
- Employee Choice Bonus Plan will remain in effect for employees hired through June 30, 2026, with final payments issued through 2028.
- Health insurance costs reflect actual enrollment as of January 1.

Services and Supplies

- Services and Supplies total \$1,736,483, a decrease of \$191,534 (9.9%).
- A 3.3% CPI adjustment is applied to address inflationary pressures for expenses such as utilities, animal care supplies, and fuel.

- Non-asset equipment totals \$38,000, an increase of \$8,000 (26.7%), to support replacement of outdated staff computers and radios.
- Professional Services decreased by \$239,652, reflecting the conclusion of several one-time projects:
 - \$126,000 for the Animal Balance contract supporting three spay/neuter clinics
 - \$50,000 for strategic planning facilitation (one-time engagement)
 - \$63,652 for contract veterinarian support previously offset by grant funding (veterinary services will be offset by the full-time veterinarian starting at the end of June).

Capital Assets

- Capital Assets total \$241,000 and include replacement of a field officer truck (\$150,000) and the following capital improvement projects approved in the April JPA Board Capital Improvement Plan:
 - Two Commercial Washing Machine \$45,000
 - High Temp Dish Machine \$7,000
 - Well Pressure Tank \$12,000
 - Hospital Floor Repair \$27,000

Revenue Summary

Revenue for Fiscal Year 2026-2027 is projected at \$1,030,034, a decrease of \$265,452 (20.5%) from the prior year. The decrease is primarily due to the end of several one-time or non-recurring revenue sources totaling nearly \$419,000, including:

- The \$182,628 balance of the UC Davis grant, which concluded in FY 2025-2026
- DocuPet direct and indirect donations decrease by \$128,571, reflecting non-recurring prior-year receipts received in May 2025 for donations made December 2019 through February 2025.
- The \$107,554 use of LOVE Clinic fund balance in FY 2025-2026, which is not available to support FY 2026-2027 operations.

Projected FY 2026-2027 revenues also include:

- Animal Licenses: \$340,971 (increase of \$58,420; 20.7%)
- Other Court Fines: \$168,141 (increase of \$17,714; 11.8%)
- Miscellaneous Revenue: \$25,397 (decrease of \$53,517; 67.8%)
- Humane Services: \$279,627 (no change)
- Donations and Grants: \$98,345, including \$19,000 from DocuPet and \$25,000 in private donations

Staff will continue to proactively research, identify, and apply for external funding sources and grant opportunities that align with organizational priorities. These efforts will focus on securing resources that strengthen service delivery, support program growth, and reduce reliance on partner contributions.

Strategic Planning and Budget Alignment

As SASA continues its strategic planning process to determine program direction and future priorities, several needs were not included in the Fiscal Year 2026-2027 Proposed Budget. These items will be reassessed later in the year as part of the department's broader evaluation of priorities.

Partner Contributions:

The JPA Partner contributions, as specified in the JPA Agreement, are determined by calculating the percentage of animal intake attributed to each partner jurisdiction. This percentage establishes each partner's share of SASA's operating costs. License and fee revenue generated by their jurisdiction offsets each partner's share of operating costs. The following is a breakdown of the contributions for each jurisdiction built into the Fiscal Year 2026-2027 Proposed Budget:

Partner	Partner Percentage of Costs (Intake)	FY 2026-2027 Estimated Costs (A)	FY 2026-2027 Estimated Revenue (B)	FY 2026-2027 Estimated Contribution (A-B)	Contribution Change (\$) from FY 2025-2026 Proposed Budget	Contribution Change (%) from FY 2025-2026 Proposed Budget
City of Modesto	38.7%	\$2,240,530	\$501,801	\$1,738,729	\$355,652	26%
City of Ceres	11.4%	\$852,562	\$134,358	\$718,205	\$(87,874)	-11%
City of Patterson	3.3%	\$248,419	\$61,555	\$186,864	\$39,937	27%
City of Waterford	1.5%	\$108,775	\$37,895	\$70,880	\$21,148	43%
City of Hughson	1.0%	\$77,907	\$21,208	\$56,698	\$11,226	25%
Stanislaus County	44.0%	\$3,291,185	\$273,216	\$3,017,968	\$101,990	3%
Total	100%	\$6,819,378	\$1,030,034	\$5,789,344	\$442,080	8%

Approval of the recommended actions allows SASA to perform its responsibilities by allocating fiscal resources aligned with the service needs and public policy direction of the JPA Board for the community.

STAFF RECOMMENDATION:

1. Approve and adopt the SASA Fiscal Year 2026-2027 Proposed Budget of \$6,819,378.

FISCAL IMPACT:

The Fiscal Year 2026-2027 Proposed Budget totals \$6,819,378, funded by \$1,030,034 in estimated revenue and \$5,789,344 in partner contributions.

AGENCY BOARD ACTION:

On motion of _____; Seconded by _____

and approved by the following vote:

Ayes: _____

Noes: _____

Excused or Absent: _____

Abstaining: _____

- 1) _____ Approved as recommended.
- 2) _____ Denied.
- 3) _____ Approved as amended.

Motion:

FY 2026-2027 Proposed Budget - Partner Summary

Agency	Partner Share for FY 2026-2027 (# of animals taken into the shelter FY 2024-2025)	Partner Percentage for FY 2025/2026 (prior year for comparison)	Partner Percentage for FY 2026-2027 Budget	FY 2026-2027 Estimated Costs (A)	FY 2026-2027 Estimated Revenue (B)	FY 2026-2027 Estimated Net Contribution (A - B = C)
City of Modesto	3,939	35.5%	38.7%	\$ 2,240,530	\$ 501,801	\$ 1,738,729
City of Ceres	1,160	13.7%	11.4%	\$ 852,562	\$ 134,358	\$ 718,205
City of Patterson	338	3.1%	3.3%	\$ 248,419	\$ 61,555	\$ 186,864
City of Waterford	148	1.3%	1.5%	\$ 108,775	\$ 37,895	\$ 70,880
City of Hughson	106	1.0%	1.0%	\$ 77,907	\$ 21,208	\$ 56,698
Stanislaus County	4,478	45.5%	44.0%	\$ 3,291,185	\$ 273,216	\$ 3,017,968
Total	10,169	100%	100%	\$ 6,819,378	\$ 1,030,034	\$ 5,789,344

Revenue (Percentages from FY 2025-2026)

Agency	Revenue Percentage	Estimated Revenue
City of Modesto	48.7%	\$ 501,801.46
City of Ceres	13.0%	\$ 134,357.58
City of Patterson	6.0%	\$ 61,554.81
City of Waterford	3.7%	\$ 37,894.94
City of Hughson	2.1%	\$ 21,208.39
Stanislaus County	26.5%	\$ 273,216.41
Total	100.0%	\$ 1,030,034

Cost Center Breakdown Per Partner

FTE CAP	25.57%	18.39%	23.79%	17.07%	15.18%	
Agency	Shelter	Client Services	Vet	Administration	Animal Control*	Total
City of Modesto	675,434	485,774	628,416	450,906		2,240,530
City of Ceres	198,909	143,056	185,063	132,788	192,746	852,562
City of Patterson	57,958	41,684	53,923	38,692	56,162	248,419
City of Waterford	25,378	18,252	23,611	16,942	24,592	108,775
City of Hughson	18,176	13,072	16,911	12,134	17,613	77,907
Stanislaus County	767,859	552,246	714,406	512,607	744,068	3,291,185
Total	1,743,715	1,254,084	1,622,330	1,164,068	1,035,182	6,819,378

* Modesto employs Animal Control staff. Therefore, Animal Control salaries and benefits are not applied to Modesto's expense total and are redistributed to the other partners

FY 2026-2027 Proposed Budget - Partner Comparison

	2024-2025 Midyear Budget - Column A	2025-2026 Proposed Budget - Column B	2026-2027 Proposed Budget - Column C	Budget Change (\$) - Column C - Column B	Budget Change (%)
City of Modesto	\$ 1,680,441	\$ 2,011,387	\$ 2,240,530	\$ 229,144	11.4%
City of Ceres	\$ 800,964	\$ 982,265	\$ 852,562	\$ (129,702)	-13.2%
City of Patterson	\$ 223,758	\$ 220,770	\$ 248,419	\$ 27,649	12.5%
City of Waterford	\$ 92,243	\$ 91,187	\$ 108,775	\$ 17,588	19.3%
City of Hughson	\$ 95,896	\$ 68,791	\$ 77,907	\$ 9,116	13.3%
Stanislaus County	\$ 3,302,492	\$ 3,268,351	\$ 3,291,185	\$ 22,834	0.7%
Total - ADJUSTED EXPENSES	\$ 6,195,794	\$ 6,642,750	\$ 6,819,378	\$ 176,628	2.7%

	2024-2025 Midyear Budget - Column A	2025-2026 Proposed Budget - Column B	2026-2027 Proposed Budget - Column C	Budget Change (\$) - Column C - Column B	Budget Change (%)
City of Modesto	\$ 532,227	\$ 628,311	\$ 501,801	\$ (126,509)	-20%
City of Ceres	\$ 150,587	\$ 176,186	\$ 134,358	\$ (41,828)	-24%
City of Patterson	\$ 71,270	\$ 73,843	\$ 61,555	\$ (12,288)	-17%
City of Waterford	\$ 31,037	\$ 41,456	\$ 37,895	\$ (3,561)	-9%
City of Hughson	\$ 28,738	\$ 23,319	\$ 21,208	\$ (2,111)	-9%
Stanislaus County	\$ 335,660	\$ 352,372	\$ 273,216	\$ (79,156)	-22%
Total - REVENUE	\$ 1,149,519	\$ 1,295,486	\$ 1,030,034	\$ (265,452)	-20%

	2024-2025 Midyear Budget - Column A	2025-2026 Proposed Budget - Column B	2026-2027 Proposed Budget - Column C	Budget Change (\$) - Column C - Column B	Budget Change (%)
City of Modesto	\$ 1,148,214	\$ 1,383,077	\$ 1,738,729	\$ 355,652	26%
City of Ceres	\$ 650,337	\$ 806,079	\$ 718,205	\$ (87,874)	-11%
City of Patterson	\$ 152,488	\$ 146,927	\$ 186,864	\$ 39,937	27%
City of Waterford	\$ 61,206	\$ 49,732	\$ 70,880	\$ 21,148	43%
City of Hughson	\$ 67,158	\$ 45,472	\$ 56,698	\$ 11,226	25%
Stanislaus County	\$ 2,966,832	\$ 2,915,978	\$ 3,017,968	\$ 101,990	3%
Total - CONTRIBUTIONS	\$ 5,046,235	\$ 5,347,264	\$ 5,789,344	\$ 442,080	8%

	2024-2025 Midyear Budget - Column A	2025-2026 Proposed Budget - Column B	2026-2027 Proposed Budget - Column C	Budget Change (%)
Intake %				
City of Modesto	32.6%	35.5%	38.7%	3.2%
City of Ceres	12.0%	13.7%	11.4%	-2.3%
City of Patterson	3.3%	3.1%	3.3%	0.3%
City of Waterford	1.4%	1.3%	1.5%	0.2%
City of Hughson	1.4%	1.0%	1.0%	0.1%
Stanislaus County	49.3%	45.5%	44.0%	-1.5%
Total	100%	100%	100%	

	SASA Operations	SASA Operations	SASA Operations	Budget Change %
	Proposed	Proposed	Proposed	
	2025	2026	2027	
50000-Salaries and wages	\$ 2,509,013	\$ 2,521,080	\$ 2,768,059	9.8%
50010-Overtime/comp time paid	\$ 50,600	\$ 65,000	\$ 65,000	0.0%
50020-Extra help	\$ 109,134	\$ 173,523	\$ 160,768	-7.4%
50210-Vacation/holiday cash-out	\$ 7,000	\$ 7,830	\$ 7,830	0.0%
50220-Termination cash-out	\$ 6,400	\$ 6,720	\$ 10,000	48.8%
50260-Employee Choice Bonus Plan	\$ 48,535	\$ 31,667	\$ 25,000	-21.1%
50150-Other Benefits	\$ -	\$ -	\$ 16,250	N/A
55000-Auto allowance	\$ 14,400	\$ 19,200	\$ 16,800	-12.5%
55080-Professional development	\$ 4,600	\$ 5,800	\$ 5,800	0.0%
55100-Uniform allowance	\$ 23,730	\$ 23,730	\$ 22,160	-6.6%
55140-Cafeteria plan health benifit cashout	\$ 1,500	\$ 3,900	\$ 3,777	-3.2%
52010-FICA and Medicare Taxes	\$ 151,240	\$ 159,550	\$ 181,226	13.6%
52000-Retirement	\$ 690,531	\$ 669,918	\$ 755,838	12.8%
52020-Deferred comp	\$ 3,429	\$ 5,738	\$ 3,086	-46.2%
55130-Deferred comp mgmt/confidenti	\$ 12,380	\$ 15,308	\$ 17,630	15.2%
53000-Group health insurance	\$ 778,591	\$ 787,342	\$ 758,781	-3.6%
53020-Unemployment insurance	\$ 5,070	\$ 2,990	\$ 2,990	0.0%
53081-Long Term disability	\$ 850	\$ 850	\$ 850	0.0%
54000-Workers compensation insurance	\$ 35,676	\$ 19,452	\$ 20,050	3.1%
SALBF-SALARIES & BENEFITS	\$ 4,589,907	\$ 4,519,598	\$ 4,841,895	7.1%
60201-Safety equipment	\$ 2,000	\$ 10,000	\$ 10,300	3.0%
60400-Communications	\$ 44,000	\$ 44,000	\$ 82,000	86.4%
60800-Cleaning & sanitary supplies	\$ 46,000	\$ 48,000	\$ 50,000	4.2%
60850-Janitorial services	\$ 16,800	\$ 17,640	\$ 18,222	3.3%
61000-Insurance	\$ 55,000	\$ 69,856	\$ 72,162	3.3%
61010-Fire and Property Insurance	\$ 1,000	\$ 1,000	\$ 1,000	0.0%
61070-Crime and Fidelity Insurance	\$ 405	\$ 503	\$ 520	3.4%
61600-Maintenance equipment	\$ 80,000	\$ 80,000	\$ 48,000	-40.0%
61800-Maintenance structures & grounds	\$ 60,000	\$ 90,000	\$ 110,000	22.2%
62200-Memberships	\$ 1,000	\$ 1,200	\$ 1,200	0.0%
62210-Software	\$ 29,435	\$ 31,000	\$ 31,000	0.0%
62400-Miscellaneous expense	\$ 13,000	\$ 920	\$ 920	0.0%
62600-Office supplies	\$ 16,500	\$ 18,871	\$ 19,500	3.3%
62630-Outside printing service	\$ 2,800	\$ 3,000	\$ 3,000	0.0%
62730-Postage	\$ 4,000	\$ 4,000	\$ 2,100	-47.5%
62790-Subscriptions	\$ 400	\$ 400	\$ 400	0.0%
62990-Equipment non-asset	\$ 22,000	\$ 30,000	\$ 38,000	26.7%
63000-Professional & special services	\$ 564,747	\$ 816,322	\$ 583,383	-28.5%
63090-Auditing & accounting	\$ 45,752	\$ 45,000	\$ 45,000	0.0%
63220-Fingerprinting	\$ 1,000	\$ 1,000	\$ 1,000	0.0%
63640-Legal services	\$ 2,000	\$ 2,000	\$ 2,000	0.0%
63850-Bank costs	\$ 10,500	\$ 11,000	\$ 11,363	3.3%
64750-Advertising and marketing	\$ 9,555	\$ 9,555	\$ 9,555	0.0%
65000-Publications & legal notices	\$ 200	\$ 200	\$ 200	0.0%
65100-Rent equipment	\$ 9,100	\$ 9,100	\$ -	-100.0%
65200-Alarm & answering services	\$ 33,000	\$ 36,000	\$ 37,188	3.3%
65500-Small tools & instruments	\$ 750	\$ 750	\$ 800	6.7%
65660-Special departmental expense	\$ 155,540	\$ 141,540	\$ 141,540	0.0%
65780-Education & training	\$ 17,000	\$ 17,000	\$ 17,000	0.0%
65840-Animal food	\$ 39,000	\$ 39,000	\$ 40,000	2.6%
66070-Bottled water services	\$ 34	\$ 1,650	\$ 1,705	3.3%
66260-Gasoline, oil, and fuel	\$ 58,050	\$ 44,560	\$ 44,560	0.0%
66280-Operating Supplies	\$ 167,653	\$ 204,450	\$ 211,197	3.3%

	SASA Operations	SASA Operations	SASA Operations	Change
	Proposed	Proposed	Proposed	%
	2025	2026	2027	
67060-Personal Items	\$ 2,500	\$ 2,500	\$ 2,500	0.0%
67200-Utilities	\$ 94,000	\$ 96,000	\$ 99,168	3.3%
SERV-SERVICES & SUPPLIES	\$ 1,606,746	\$ 1,928,017	\$ 1,736,483	-9.9%
80300-Structure & Improvements	\$ -	\$ -	\$ 39,000	N/A
81000-Equipment	\$ -	\$ 195,135	\$ 202,000	3.5%
INTRA-INTRAFUND/INTRADEPARTMENT	\$ -	\$ 195,135	\$ 241,000	23.5%
89000-Appropriation for contingencies	\$ -	\$ -	\$ -	N/A
CNTGS-APPROPRIATION FOR CONTINGENCIES	\$ -	\$ -	\$ -	
EXPEN-EXPENDITURES	\$ 6,196,653	\$ 6,642,750	\$ 6,819,378	2.7%
13000-Animal licenses	\$ 478,121	\$ 282,551	\$ 340,971	20.7%
15200-Other Court Fines	\$ 232,903	\$ 150,428	\$ 168,141	11.8%
16000-Forfeitures & penalties	\$ 48,097	\$ 36,184	\$ 32,168	-11.1%
17000-Interest pool only	\$ 4,979	\$ 4,979	\$ 5,000	0.4%
18000-Rents and concessions	\$ -	\$ -	\$ 2,573	N/A
GNREV-GENERAL REVENUES	\$ 764,100	\$ 474,142	\$ 548,852	15.8%
32600-Humane Services	\$ 239,638	\$ 279,627	\$ 279,627	0.0%
36400-Other Charges for Services	\$ -	\$ -	\$ 77,737	N/A
CHNIF-CHARGES FOR SERVICES AND INTERFUND	\$ 239,638	\$ 279,627	\$ 357,364	27.8%
40200-Other sales	\$ 25	\$ 50	\$ 50	0.0%
40400-Miscellaneous Revenue	\$ 130,756	\$ 78,914	\$ 25,397	-67.8%
40420-Cash over/short	\$ -	\$ -	\$ 25	N/A
40590-Donations & contributions	\$ 15,000	\$ 355,199	\$ 98,345	-72.3%
41450-Prior Period Revenue	\$ -	\$ -	\$ -	N/A
46600-Operating transfers in	\$ -	\$ 107,554	\$ -	-100.0%
MISRV-MISCELLANEOUS REVENUES	\$ 145,781	\$ 541,717	\$ 123,817	-77.1%
REVEN-REVENUE	\$ 1,149,519	\$ 1,295,486	\$ 1,030,034	-20.5%

Total Animals Admitted to SASA*

 **916**

About 30 Per Day

Incoming Animals



256 Dogs and 113 Puppies



190 Cats and 348 Kittens



9 Other

Outgoing Animals



156
 Adoptions

 109
 42
 5



208
 Transferred To A Partner
 Agency (501c3)

 176
 26
 6



221
 Foster

 178
 43



60
 Return to owner

 59
 1
 0



122
 Trap/Neuter/Return*
 & Working Whiskers



78%
 Live Release Rate*

 86%
 69%

Additional Shelter Statistics

890 Calls For Field Service

Assist Law Enforcement: 22

Deceased Animal Pick Up: 121

Investigation: 90

Trap: 3

Information: 63

Rescue: 2

Wild: 5

Other: 232

Stray: 215

Transport: 70

Extra Service: 1

Patrol: 64

Owned: 2



404.14

Volunteer Hours Donated
 By 24 Citizens



18

Animals Diverted From Shelter-
 animals who we were able to
 keep out of shelter by returning
 them home in the field.

*Total animal intake excludes disposal request and animal dropped of for medical services

*Live Release Rate reflect a rolling 12-month measure, calculated by live outcomes (adoptions, return to owner, transferred out, returned to home) divided by total outcomes (live outcomes + died & lost in care, shelter euthanasia, does not include owner requested euthanasia) For more detailed stats, download this PDF in Adobe and click here.

*TNR (Trap Neuter Return)-This program allows community and feral cats to continue to live their lives outdoors. These cats are vaccinated, ear-tipped, altered and released.



National

ONLY
\$0

ADOPT-A-CAT MONTH

**WAIVED ADOPTION FEES
FOR ALL CATS AND KITTENS
THE ENTIRE MONTH OF JUNE!**

3647 CORNUCOPIA WAY MODESTO CA



**Animal Services Advisory Committee
3647 Cornucopia Way
Modesto, CA 95358
6:00pm**

Dates of meetings for 2026

April 02, 2026 (Held)

May 7, 2026 (Held)

July 2, 2026

August 6, 2026

October 1, 2026

November 5, 2026